

Today's Operating Metrics

Dashboard Widget Reference Guide

Document Details

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Overview

This document includes a list and description of the metrics available to display in this widget. These metrics can be displayed in '15 Min', '30 Min', or 'Hourly' increments.



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<https://links.crunchtime.com/NCRG-TodaysOperatingMetrics>

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Related Documentation

- NCRG - NC Dashboard Widgets, Metrics and Tasks:
<https://links.crunchtime.com/NCRG-WidgetsMetricsTasks>



Today's Operating Metrics

Dashboard Widget

Summary of Available Metrics

	Metric Name	Definition
1	Sales	Total value of sales for the selected time period from all GL Accounts linked to the "Sales" P&L Grouping.
2	Checks	Total number of Checks processed for the selected time period.
3	Guests	Total actual Guest Count for the selected time period.
4	Actual Labor	Labor Summary/Control/Actual Payroll OR Employee link (Summation of values in increments within the time period).
5	Actual Hours	Labor Summary/Productivity/Total Labor Hours (Summation of values in increments within the time period).
6	FOH Actual Labor	Actual FOH \$ (Summation of values in increments within the time period).
7	FOH Actual Hours	Labor Summary/Productivity (Summation of values in increments within the time period).
8	BOH Actual Labor	Actual BOH \$ (Summation of values in increments within the time period).
9	BOH Actual Hours	Labor Summary/Productivity (Summation of values in increments within the time period).
10	Actual Labor %	Act. Lab ÷ Sales \$ (Derived from calculations in grid).
11	Actual FOH %	FOH Labor ÷ Sales (Derived from calculations in grid).
12	Actual BOH %	BOH Labor ÷ Sales (Derived from calculations in grid).
13	Sales Per Actual Labor Hours	Sales ÷ Act Labor Hrs. (Derived from calculations in grid).
14	# FOH	Actual Count for Position(s) associated w/the P&L Substructure "FOH".
15	# BOH	Actual Count for Position(s) associated w/the P&L Substructure "BOH".
16	# Mgmt	Actual Count for Position(s) flagged as "Manager".
17	Total Employees Clocked In	Actual number of employees currently clocked in.
18	Earned Hours	The total number of employee hours that would have been ideal, based on the Staffing Template(s) and Actual Sales or Guest Counts.
19	FOH Earned Hours	Total Earned Hrs. for Position(s) associated w/the P&L Substructure "FOH".
20	BOH Earned Hours	Total Earned Hrs. for Position(s) associated w/the P&L Substructure "BOH".
21	Variance Earned Hours	Actual Hours – Earned Hours
22	Variance FOH Earned Hours	FOH Actual Hours – FOH Earned Hours
23	Variance BOH Earned Hours	BOH Actual Hours – BOH Earned Hours
24	Forecasted Sales	Forecasted Sales for the selected time period.
25	Variance Sales	Menu Mix Sales – Forecasted Sales (Derived from calculations in grid).
26	Forecasted Guests	Forecasted Guests for the selected time period.
27	Variance Guests	Menu Mix Guests – Forecasted Guests (Derived from calculations in grid).
28	Forecasted Checks	Forecasted Checks for the selected time period.
29	Variance Checks	Menu Mix Checks – Forecasted Checks (Derived from calculations in grid).
30	Scheduled Labor	Labor Summary/Daily Payroll Control/Scheduled Payroll (Summation of values in increments within the time period).

(Continued)

Today's Operating Metrics

Dashboard Widget (Continued)

	Metric Name	Definition
31	Scheduled Hours	Labor Schedule/(Print) Daily Total Hours (Summation of values in increments within the time period).
32	FOH Scheduled Labor	Labor Schedule/ Date Detail/ Filter by P&L Substructure (Summation of values in increments within the time period).
33	FOH Scheduled Hours	Labor Schedule/ Date Detail/ Filter by P&L Substructure (Summation of values in increments within the time period).
34	BOH Scheduled Labor	Labor Schedule/ Date Detail/ Filter by P&L Substructure (Summation of values in increments within the time period).
35	BOH Scheduled Hours	Labor Schedule/ Date Detail/ Filter by P&L Substructure (Summation of values in increments within the time period).
36	Variance Labor	Actual Labor – Scheduled Labor (Daily Payroll Control variance, Derived from calculations in grid).
37	Variance Hours	Act. Labor Hours – Sch. Labor Hours (Derived from calculations in grid).
38	Variance FOH Labor	Actual FOH \$ – Schedule FOH \$ (Derived from calculations in grid).
39	Variance FOH Hours	Actual FOH Hours – Schedule FOH Hours (Derived from calculations in grid).
40	Variance BOH Labor	Actual BOH \$ - Schedule BOH \$ (Derived from calculations in grid).
41	Variance BOH Hours	Actual BOH Hours – Schedule BOH Hours (Derived from calculations in grid).
42	Cumulative Actual Sales	Summarize the "Sales" column.
43	Cumulative Actual Guests	Summarize the "Guests" column.
44	Cumulative Actual Checks	Summarize the "Checks" column.
45	Cumulative Actual Labor	Summarize the "Act. Lab." column.
46	Cumulative Actual Labor Hours	Summarize the "Act. Hrs." column.
47	Cumulative Actual Labor %	Uses the current time increment values. [Cumulative Act. Labor ÷ Cumulative Act. Sales] x 100
48	Cumulative Earned Hours	Summarize the "Earned Hrs." column through this record.
49	Cumulative FOH Earned Hours	Summarize the "FOH Earned Hrs." column through this record.
50	Cumulative BOH Earned Hours	Summarize the "BOH Earned Hrs." column through this record.
51	Cumulative Forecasted Sales	Summarize the "Forecasted Sales" column.
52	Cumulative Forecasted Guests	Summarize the "Forecasted Guests" column.
53	Cumulative Forecasted Checks	Summarize the "Forecasted Checks" column.
54	Cumulative Scheduled Labor	Summarize the "Sch. Lab." column.
55	Cumulative Scheduled Hours	Summarize the "Sch. Hrs." column.
56	Cumulative Variance Earned Hours	Cumulative Actual Labor Hours – Cumulative Earned Hours
57	Cumulative Variance BOH Earned Hours	Cumulative BOH Actual Hours (not an available metric above) – Cumulative BOH Earned Hours
58	Cumulative Variance FOH Earned Hours	Cumulative FOH Actual Hours (not an available metric above) – Cumulative FOH Earned Hours
59	Cumulative Variance Sales	Cumulative Actual Sales – Cumulative Forecasted Sales
60	Cumulative Variance Guests	Cumulative Actual Guests – Cumulative Forecasted Guests
61	Cumulative Variance Checks	Cumulative Actual Checks – Cumulative Forecasted Checks
62	Cumulative Variance Labor	Cumulative Actual Labor – Cumulative Scheduled Labor
63	Cumulative Variance Hours	Cumulative Actual Labor Hrs. – Cumulative Scheduled Hours
64	Actual GPLH	Actual Guests ÷ Actual Hours
65	Scheduled GPLH	Forecasted Guests ÷ Scheduled Hours
66	Variance GPLH	Actual GPLH – Scheduled GPLH
67	Cumulative Variance GPLH	Sum of "Variance GPLH" for the current and all previous time frames.